

ANNUAL MEMBERSHIP MEETING JANUARY 25, 2024

Annual Membership Meeting Minutes January 26, 2023

Please take a moment to review the minutes

2024 Officers & Directors Election

Officers: Serve one year terms with a limit of 3 terms.

- □ President:
 □ Vice President:
 □ Past President:
 □ Tara Bushnoe
 □ Secretary:
 □ Bryan Brown
 □ 1st term
 □ Brad Toelle
 □ 1st term
- ☐ Treasurer: Jeff Gelsone 7th term *

* **SECTION 3.** <u>Terms of Office</u> All officers shall be elected at the January meeting and shall hold office for one (1) year, beginning with the January meeting or until their successors take office. No Officer shall be elected for more than three (3) consecutive terms in the same office, with the exception of the Treasurer, who, if elected, may hold office for additional consecutive terms.

Directors:

- ☐ Mary Bourne-Marth (1st year Two Year Term)
- ☐ Kathryn Dover (1st year Two Year Term)
- □ Johnny Arredondo (1st year Two Year Term)

Nominating Committee Election

General members of the Nominating Committee serve a 2 year term

Barbara Oates











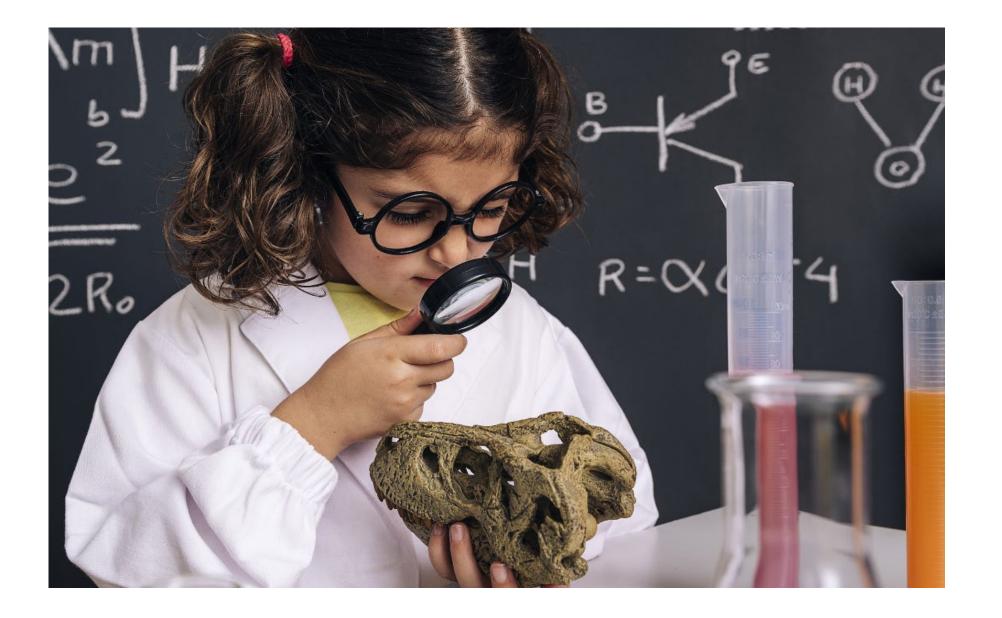














Field Workers











Membership = 184 Partners in Nature

- Peter Lewis Architect + Associates
- The Community Foundation of the Texas Hill Country
- Crenwelge Motors
- Peterson Health

Active Volunteers = 94+

 Providing 2,737 hours of service





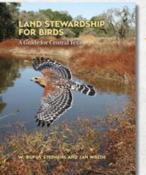
Publicity Circuit











Land Stewardship for Birds - A Guide for Central Texas

Tuesday, September 19 1:00-3:00 pm Books will be available for sale

This is an author talk and book signing.

Join us in a discussion about this revised re-titled edition of "Attracting Birds in the Texas Hill Country".

Author and biologist, Rufus Stephens will share will us the comprehensive update to this popular and practical handbook that focuses on habitat improvements to benefit birds on properties of all sizes.

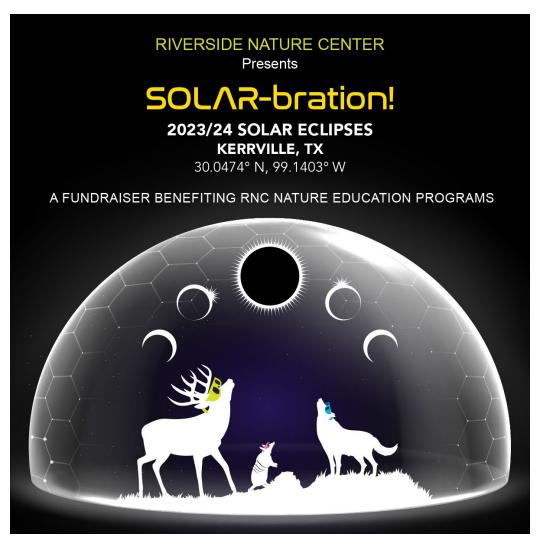




www.riversidenaturecenter.org | 830-257-4837



Work Hard, Play Hard







Specimen Catalog



Activities & Programs	2023
Adult	216
Family	26
Youth	63
Total Number of Activities	305
Visitor & Attendee Total	13,497 2,011 youth

Evolutionary Change





Clues To The Past



Riverside Nature Center Native Plant Society of Texas - Kerrville Chapter Texas Master Naturalist - Hill Country Chapter invite you to...

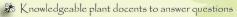
Spring Native Plant Sale



Saturday, April 15th
9am-12pm
At Riverside Nature Center



Tax Free on All Purchases



Personal shoppers to assist in selecting plants and navigating the sale

See many of the sale plants in mature form throughout the garden

Native plants offer several benefits for your landscape and family. Benefits such as producing a smaller carbon footprint, water conservation, and are low maintenance. They are also a healthier choice for your community and family because fertilizers, herbicides and pesticides are not necessary. Native plants increase biodiversity by providing a healthy habitat for all living things.

830.257.4837 or www.riversidenaturecenter.org 150 Francisco Lemos Kerrville, Texas 78028





Clues To The Future







Financial Report January - December 2021

				Net	
		2023	2022	Change	
Оре	Operating Revenue				
	Programs	7,870	8,387	(517)	
	Plant Sales & Festivals	9,617	17,832	(8,215)	
	Rentals	2,652	1,511	1,141	
	Membership Dues	17,515	19,015	(1,500)	
	Partnerships	1,000	2,500	(1,500)	
	Grants	28,550	13,500	15,050	
	Undesignated Donations	81,213	70,664	10,549	
	Designated Donations	60,560	57,000	3,560	
	Gift Shop (net)	9,679	4,992	4,687	
	Fundraisers	20,420	35,472	(15,052)	
	Other Income	2,240	831	1,409	
	Total Revenu	ue 241,316	231,704	9,612	4.15%

Operating Expenses				
Programs	5,553	2,355	3,198	
Plant Sales & Festivals	7,153	13,680	(6,527)	
Fundraising	8,457	4,690	3,767	
Utilities	7,570	6,752	818	
Maintenance & Supplies	8,696	12,955	(4,259)	
Contract & Professional Fees	16,400	14,900	1,500	
Personnel	127,703	125,204	2,499	
All Other Operating Expenses	27,625	27,009	616	
Total Operating Expen	ises 209,157	207,545	1,612	0.78%
Net Operating Income (loss)	32,159	24,159	8,000	

Investment & Capital Expenditures

Investment Net Income (loss)	32,388	(33,534)	65,922
Grants/Project Expenditures	-	14,000	(14,000)
Captial Project Expenditures	-	-	-
Total Investment & Capital Expenses	32,388	(19,534)	51,922
Total Net Income	64,547	4,625	59,922

2024 Outlook



